

**Grantee: Mesa, AZ**

**Grant: B-08-MN-04-0504**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-08-MN-04-0504

**Obligation Date:****Award Date:****Grantee Name:**

Mesa, AZ

**Contract End Date:**

03/30/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$9,659,665.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$2,600,000.00

**Total Budget:**

\$12,259,665.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

For the purpose of the Neighborhood Stabilization Program (NSP), the City of Mesa has identified the following census tracts and block groups as defining its area of greatest need. Those include: 422106 422105 420501 421901 421801 421201 422503 422104 422107 422002 422103 422102 422203 420901 420902 421101 421102 420800 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301. Mesa will limit the distribution and use of NSP funds to those census tracts and block groups shown above that have been identified as the areas of greatest need within the City of Mesa. In accordance with Section 2301(c)(2) of HERA, those areas have been targeted because they have the highest percentage of foreclosures, the highest percentage of homes financed by a subprime related loan, and are likely to face a significant rise in the rate of home foreclosures. Mesa will engage in the following activities within the above outlined census tracts, focusing in the 85204 zip code, as part of its NSP activities: Acquire and rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rent, or redevelop such homes and properties; Demolition of blighted structures Redevelop demolished or vacant properties Down payment assistance and Housing Counseling At least 25% of funds will be used for housing individuals and families whose incomes do not exceed 50% of area median income. To accomplish the projects as stated above, the City of Mesa will partner with community organizations. Potential community partners will be: Save the Family; Transitional Living Communities (TLC); A & A Cottages; Sustainable Home Ownership (SHO) Coalition; Marc Center; Community Bridges; and PTE Real Estate Group.

### Distribution and and Uses of Funds:

In order to stabilize the neighborhoods and reduce blight, residential properties that have been foreclosed upon will need to be acquired, rehabilitated to a habitable condition and sold to individuals and families with a commitment to the neighborhood in which they live. These individuals and families will need affordable and sustainable homes, HUD certified housing counseling and education, and financial down payment assistance in order to accomplish the goal of homeownership that promotes a sense of neighborhood. The City of Mesa expects to demolish or convert 62 low and moderate income dwelling units as a result of NSP assisted activities. The City of Mesa expects to acquisition/rehab approximately 47 housing units for low, moderate and middle income individuals and households, and acquisition/demolition 15 housing structures as a result of NSP assisted activities. Commencement of the acquisition/rehab activity will commence upon notification from HUD of availability of NSP funds. However, the identification of potential properties has already begun. It is expected that all properties will be acquired and the rehabilitation will be in progress by June 30, 2010. The City of Mesa expects to make available a minimum of 20 units for households whose income does not exceed 50 percent of area median income.

### Definitions and Descriptions:

(1) Definition of "blighted structure" in context of state or local law.

Blighted. Unsightly conditions including the accumulation of litter or debris; buildings or structures exhibiting holes, breaks, rot, crumbling, cracking, peeling, or rusting; landscaping that exhibits uncontrolled growth, lack of maintenance, damage, or is dead or decayed; and any similar conditions of disrepair and deterioration regardless of the condition of other properties in the vicinity or neighborhood.

(2) Definition of "affordable rents." Note: Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program specific requirements such as continued affordability.

Affordable Rents. Our NSP Affordable Rent Policy is intended to protect VLI and LMMH persons who are living in a housing project funded with NSP dollars. The policy shall benefit tenants whose gross household income, adjusted by family size, is less than 120% of median income according to income limits prepared by HUD for the Mesa area. When an NSP property is utilized, persons/households in occupancy of the building affected will be protected by this policy. The policy also requires that no less than 25% of the properties be filled by VLI persons/households at affordable rents.



It shall be the City of Mesa's practice to review the rent structure of projects requesting funding for housing related activities at the beginning of the process. A rent cap shall apply for any units occupied by LMMH and VLI households. The maximum allowable rent for VLI and LMMH households will be equal to the rent and utility amount being paid by the tenant occupies the unit. If there is a conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in the Section 8 Utility Allowance Schedule (in effect when the rent is calculated). The maximum allowable rent will be set for a period of one year after the final inspection for project completion by City of Mesa staff.

The tenant will be required to furnish rental information at the time of request for housing to enable City of Mesa staff to evaluate the impact of the project on rent levels. The project manager will submit currently charged rent amounts for all units in the housing project, utility types, whether the tenant or owner pays utilities, and the names of tenants. The project manager will also be required to secure from all occupied units, tenant information forms which provide income and demographic data about the occupant's household. Based upon this information, City of Mesa staff will determine if further investigation of tenant data is necessary such as verifying tenant income.

Tenants who are affected by this policy will be notified in writing of the rent limitation and the approximate time the limitation will expire.

Applicants will be required to sign a Rent Agreement stipulating the rent limitations.

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

The City of Mesa will ensure continued affordability for NSP assisted housing by longterm monitoring. As outlined in all funding contracts and Declaration of Covenants, Conditions, and Restrictions (CC&

## Definitions and Descriptions:

;Rs), rental property owners/managers are required to maintain complete files to comply with program reporting requirements and to make their records available to authorized agents of the local and federal government.

Desk reviews and onsite monitoring will provide an ongoing assessment to assure the rental units assisted with NSP funds are being utilized in accordance with all laws, regulations, and policies that govern the program. City of Mesa staff will be responsible for reviewing information received (or not received) from property owners/managers as it relates to laws, regulations, and policies.

Throughout the compliance period, property owners/managers must complete and submit an Annual Compliance Report. The report will update staff on the status of the NSP assisted units and property. Staff will schedule onsite monitoring visits annually.

The length of the compliance period is determined by the amount of NSP funds invested per unit in the project. The compliance period, also as the affordability period, is determined at the time of the initial commitment. The length of the compliance period is also outlined in the legal documentation filed on the property.

Activity NSP Per Unit Investment Minimum Affordability Period

Acq./Rehab Less than \$15,000 / 5 Years

Between \$15,000-\$40,000 / 10 Years

More than \$40,000 / 15 Years

New Construction Regardless of Amount / 20 Years

The onsite monitoring visit is to determine compliance with tenant income eligibility requirements, maximum allowable rental rates, physical property standards, and affirmative fair marketing laws.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Standards for NSP assisted activities will be held to the City of Mesa Housing Rehabilitation Program standards. The Housing Rehabilitation Program standards look at the general conditions, workmanship standards and materials standards.

All materials used shall be new, of good quality, and meet all applicable standards. Existing custom made items such as, but not limited to, kitchen cabinets, vanities, fixtures, builtins, and all other custom items, will be replaced with stock items. All items will either be replaced or repaired as determined by the City of Mesa Rehabilitation staff. All plumbing fixtures shall be replaced with water saving models.

All workmanship shall meet the minimum standards set forth in the City of Mesa Housing Rehabilitation Program rehabilitation standards guidelines, with priority given to the following: Gas lines and gas appliances to eliminate safety hazards; electrical system and hazards; heating and cooling systems; plumbing leaks, faulty fixtures and/or related items; roofing; lead based paint abatement; termite control; windows and doors; attic insulation; and other safety and health hazards, as determined by the City of Mesa Rehabilitation staff.

The complete City of Mesa Housing Rehabilitation Standards guidelines can be found on our website at

<http://www.mesaaz.gov/housing/pdf/materialsbooklet.pdf>.

## Low Income Targeting:

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50% of area median income: \$2,414,916.

This amount will be made available through the Acquisition/Rehabilitation/Rental program for individuals or families at or below 50% of area median income. NSP will work closely with the Section 8 program to ensure compliance with this regulation.

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

## Acquisition and Relocation:

Indicate whether grantee intends to demolish or convert any low-and moderate income dwelling units (i.e., =80% of area median income).

If so, include:

The number of low and moderate income dwelling units — i.e., =80% of area median income — reasonably expected to be demolished or converted as a direct result of NSP assisted activities.

The number of NSP affordable housing units made available to low, moderate, and middle income households i.e., =120% of area median income — reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).

The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50% of area median

income.

The City of Mesa expects to acquisition/rehab approximately 49 housing units for low, moderate and middle income individuals and households, and acquisition demolition and reconstruction of 5 housing structures as a result of NSP assisted activities.

Commencement of the acquisition/rehab activity will be upon notification from HUD of availability of NSP funds. However, the identification of potential properties has already begun. It is expected that all properties will be acquired and the rehabilitation will be in progress by June 30, 2010.

The City of Mesa expects to make available a minimum of 16 units for households whose income does not exceed 50 percent of area median income.

#### Public Comment:

The proposed NSP Substantial Amendment to the Action Plan was published via the City of Mesa's usual method in the East Valley Tribune as well as on the City of Mesa website for 15 calendar days.

A summary of all citizen comments received to the proposed NSP Substantial Amendment are included below.

Concern that this program is another bailout of financial institutions which made the loans that should never have been made.

Concern that illegal aliens may benefit from the program.

Encouraged the City of Mesa to monitor the use of the funds for appropriate uses.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,591,086.73
Total Budget	\$0.00	\$10,591,086.73
Total Obligated	\$0.00	\$10,591,086.73
Total Funds Drawdown	\$0.00	\$9,272,694.00
Program Funds Drawdown	\$0.00	\$7,985,082.34
Program Income Drawdown	\$0.00	\$1,287,611.66
Program Income Received	\$0.00	\$2,057,437.73
Total Funds Expended	\$323,552.02	\$9,939,090.71
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,448,949.75	\$0.00
Limit on Admin/Planning	\$965,966.50	\$378,109.43
Limit on State Admin	\$0.00	\$378,109.43

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,414,916.25	\$2,610,376.12

## Overall Progress Narrative:

The City of Mesa has acquired twenty five (25) single-family homes, completed rehab work on twenty-four (24) and sold eighteen (18) of these completed properties. One (1) property was transferred to Habitat for Humanity for reconstruction of a single-family home. Habitat has completed the construction of the Gold LEED Certified home and the property has been sold to a household whose income is 50% or less of the AMI. Ten (10) properties for a total of 33 dwelling units have been acquired under the rental activity and rehab work has been completed on ten (10). Ten (10) completed properties have been transferred to non-profits for income qualified candidates. One (1) fire damaged property was reconstructed and the owner has occupied the property. Acquisition and rehabilitation of properties for home ownership continues. Housing Our Communities, Inc. has acquired a total of fourteen (14) single-family homes, completed rehab work on fourteen (14) and sold seven (7). Housing Our Communities, Inc. continues to counsel and determine applicants readiness to purchase a home and has provided homebuyer subsidy to twenty-five (25) participants in the program.

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## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADMIN, Administration	\$0.00	\$861,665.00	\$378,109.43
ARH, Acquisition/Rehabilitation - Home Ownership	\$0.00	\$6,959,347.51	\$5,220,915.03
ARR, Acquisition/Rehabilitation - Rental	\$0.00	\$2,610,376.12	\$2,241,057.88
DEMO, Acquisition Demolition	\$0.00	\$159,698.10	\$145,000.00

## Activities

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504 -001</b>
<b>Activity Title:</b>	<b>Aquisition Rehabilitation - Rental</b>

**Activitiy Category:**

Acquisition - general

**Project Number:**

ARR

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Rental

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mesa

Overall	Jan 1 thru Mar 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$836,346.12
<b>Total Budget</b>	\$0.00	\$836,346.12
<b>Total Obligated</b>	\$0.00	\$836,346.12
<b>Total Funds Drawdown</b>	\$0.00	\$836,346.12
<b>Program Funds Drawdown</b>	\$0.00	\$825,970.00
<b>Program Income Drawdown</b>	\$0.00	\$10,376.12
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$836,346.12
City of Mesa	\$0.00	\$836,346.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Acquisition Rehab rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

### Location Description:

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

### Activity Progress Narrative:

There has been no further purchases of property under this activity in this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/9
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** B-08-MN-04-0504 -006

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

ADMIN

**Projected Start Date:**

10/02/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mesa

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$1,141,665.00

**Total Budget**

\$0.00

\$1,141,665.00

**Total Obligated**

\$0.00

\$861,665.00

**Total Funds Drawdown**

\$0.00

\$378,109.43

**Program Funds Drawdown**

\$0.00

\$378,109.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$30,395.01

\$461,990.69

City of Mesa

\$30,395.01

\$461,990.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General administrative and planning costs related to the NSP program.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

The City of Mesa continues the ongoing administration of the Neighborhood Stabilization Program. We have noticed an increase in home sales of our existing rehabilitated homes so we will start the process of acquiring and rehabilitating additional homes to replenish our stock of homes for sale. The City has finished the technical assistance provide to us and have updated procedures based on the information provide to us for the technical assistance.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-002</b>
<b>Activity Title:</b>	<b>Acquisition Rehabilitation - Rental</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ARR

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Rental

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,063,562.68
<b>Total Budget</b>	\$0.00	\$2,063,562.68
<b>Total Obligated</b>	\$0.00	\$1,774,030.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,771,277.81
<b>Program Funds Drawdown</b>	\$0.00	\$1,415,087.88
<b>Program Income Drawdown</b>	\$0.00	\$356,189.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,832,074.79
City of Mesa	\$0.00	\$1,832,074.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

**Location Description:**

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

\*\*\*Note: The information on the addresses and beneficiaries of renters may be incorrect due to program design error in the system. Since the system is not capable to accepting the proper data without generating errors, the beneficiary and addresses are as follows:

ADDRESSES: 604 S. Udall #1; 604 S. Udall #2; 2240 E. Broadway Rd; 2242 E. Broadway Rd; 525 S. Hall Street #101; 525 S.



Hall Street #102; 525 S. Hall Street#103; 525 S. Hall Street#104; 1705 E. 5th Ave; 1707 E. 5th Ave; 616 S. Horne Rd; 618 S. Horne Rd; 620 S. Horne Rd; 519 W. 9th Place #101; 519 W. 9th Place #102; 519 W. 9th Place #103; 519 W. 9th Place #104; 303 S. Doran #101; 303 S. Doran #102; 303 S. Doran #103; 303 S. Doran #104; 537 W. 9th Place #101; 537 W. 9th Place #102; 537 W. 9th Place #103; 537 W. 9th Place #104; 1727 E. Elton Ave #101; 1727 E. Elton Ave #102; 1727 E. Elton Ave #103; 1727 E. Elton Ave #104; 756 E. Millet Ave B; 758 E. Millet Ave A; and 758 E. Millet Ave B  
 RACE: 29 White; 13 Hispanic; 3 Black/African-American  
 INCOME: 32 Low; 32 Total  
 \*\*\*NOTE: Address 756 E. Millett Ave. A is vacant therefore it is not included in the list of addresses above and no beneficiary data to report.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/9
#Energy Star Replacement Windows	0	19/16
#Additional Attic/Roof Insulation	0	19/16
#High efficiency heating plants	0	19/16
#Efficient AC added/replaced	0	19/16
#Replaced thermostats	0	19/16
#Replaced hot water heaters	0	19/16
#Light Fixtures (indoors) replaced	0	19/16
#Light fixtures (outdoors) replaced	0	19/16
#Refrigerators replaced	0	19/16
#Clothes washers replaced	0	16/16
#Dishwashers replaced	0	19/16
#Units with solar panels	0	0/0
#Low flow toilets	0	19/16
#Low flow showerheads	0	19/16
#Units with bus/rail access	0	19/16
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	19/9
#Units deconstructed	0	0/0
#Units & other green	0	19/16
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	63/16	0/0	63/16	100.00
# Renter Households	7	0	7	63/16	0/0	63/16	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-003</b>
<b>Activity Title:</b>	<b>Aquisition Rehabilitation - Home Ownership</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARH

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,659,908.42
<b>Total Budget</b>	\$0.00	\$1,659,908.42
<b>Total Obligated</b>	\$0.00	\$1,659,908.42
<b>Total Funds Drawdown</b>	\$0.00	\$1,659,908.42
<b>Program Funds Drawdown</b>	\$0.00	\$1,387,075.00
<b>Program Income Drawdown</b>	\$0.00	\$272,833.42
<b>Program Income Received</b>	\$0.00	\$1,287,559.11
<b>Total Funds Expended</b>	\$0.00	\$1,655,908.42
City of Mesa	\$0.00	\$1,655,908.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Please reference Grantee Activity Number B-08-MN-04-0504-004 for information on number of properties, addresses, financial assistance, counseling, and beneficiaries for the properties that were purchased as part of the acquisition, rehabilitation, and sale to income eligible applicants.

\*\*\*Note: The information on the beneficiaries under this activity is incorrect due to program design error. Information of the beneficiaries can be found under activities B-08-MN-04-0504-004 and B-08-MN-04-0504-011.\*\*\*

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/23
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/23
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-004</b>
<b>Activity Title:</b>	<b>Acquisition Rehabilitation - Home Ownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,204,215.00
<b>Total Budget</b>	\$0.00	\$4,204,215.00
<b>Total Obligated</b>	\$0.00	\$2,200,979.93
<b>Total Funds Drawdown</b>	\$0.00	\$1,837,226.80
<b>Program Funds Drawdown</b>	\$0.00	\$1,449,171.87
<b>Program Income Drawdown</b>	\$0.00	\$388,054.93
<b>Program Income Received</b>	\$0.00	\$390,609.02
<b>Total Funds Expended</b>	\$276,729.94	\$2,203,771.34
City of Mesa	\$276,729.94	\$2,203,771.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

The City has completed the rehabilitation of two more homes and the rehabilitation is underway on the last home in the City's inventory. Construction is set to be completed at the end of May. The City will start actively buying homes again in order to replenish the diminishing stock of homes for sale.

\*\*\*Note: The information on the addresses and beneficiaries of home owners may be incorrect due to program design error in the system. Since the system is not capable to accepting the proper data without generating errors, the beneficiary and addresses are as follows:

ADDRESSES: 614 E. 7th Drive, 1434 E. Jarvis Ave, 1659 E. Inverness Ave, 714 E. 8th Ave, 1230 E. 9th Ave, 2958 E. Emelita Ave, 1055 E. 7th Ave, 735 E. Millett Ave, 1061 E. Vine Ave, 1354 E. 3rd Ave, 515 S. Hobson, 634 E. 9th Ave, 510 S. Forest,



471 S. Daley, 514 S. Nevada Way, 1625 E. Nielson Ave, 2210 E. Dragoon Ave, and 2115 E. Inverness Ave.

RACE: 16 White; 11 Hispanic; 2 Black/African-American

INCOME: 5 Low; 7 Moderate; 18 Total Households

All homebuyers received a minimum of 8+ hours of homebuyer counseling, a homebuyer subsidy to reduce the mortgage, and closing cost assistance.

\*\*\*NOTE: The following addresses are vacant and have no beneficiary data to report:

1216 E. 7th Ave; 2414 E. Jerome Ave; 2865 E. Isabella Ave; 548 S. Nevada Way; 701 E. 8th Ave; 662 E. Millett Ave; and 455 E. Franklin Ave.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/23
#Energy Star Replacement Windows	0	16/23
#Additional Attic/Roof Insulation	0	16/23
#High efficiency heating plants	0	16/23
#Efficient AC added/replaced	0	16/23
#Replaced thermostats	0	16/23
#Replaced hot water heaters	0	16/23
#Light Fixtures (indoors) replaced	0	16/23
#Light fixtures (outdoors) replaced	0	16/23
#Refrigerators replaced	0	16/23
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	16/23
#Units with solar panels	0	0/0
#Low flow toilets	0	16/23
#Low flow showerheads	0	16/23
#Units with bus/rail access	0	16/23
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	16/23
#Units deconstructed	0	0/0
#Units w/ other green	0	16/23
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/23
# of Singlefamily Units	0	16/23

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	16/23	24/23	79.17
# Owner Households	0	0	0	3/0	16/23	24/23	79.17
# Renter Households	0	0	0	0/0	0/0	0/0	0





Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-005</b>
<b>Activity Title:</b>	<b>Demolition/Reconstruction</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

DEMO

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition Demolition

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$159,448.10
<b>Total Budget</b>	\$0.00	\$159,448.10
<b>Total Obligated</b>	\$0.00	\$159,448.10
<b>Total Funds Drawdown</b>	\$0.00	\$159,448.10
<b>Program Funds Drawdown</b>	\$0.00	\$144,750.00
<b>Program Income Drawdown</b>	\$0.00	\$14,698.10
<b>Program Income Received</b>	\$0.00	\$1,029.50
<b>Total Funds Expended</b>	\$0.00	\$159,448.10
City of Mesa	\$0.00	\$159,448.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

There has been no further activity this quarter under this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/5



# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-007</b>
<b>Activity Title:</b>	<b>Acquisition Demolition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

DEMO

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition Demolition

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mesa

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250.00
<b>Total Budget</b>	\$0.00	\$250.00
<b>Total Obligated</b>	\$0.00	\$250.00
<b>Total Funds Drawdown</b>	\$0.00	\$250.00
<b>Program Funds Drawdown</b>	\$0.00	\$250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250.00
City of Mesa	\$0.00	\$250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

There has been no further activity this quarter for this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5



# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/5
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-008</b>
<b>Activity Title:</b>	<b>Down Payment Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

ARH

**Projected Start Date:**

08/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Housing Our Communities, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$555,000.00
<b>Total Budget</b>	\$0.00	\$555,000.00
<b>Total Obligated</b>	\$0.00	\$555,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$176,625.00
<b>Program Funds Drawdown</b>	\$0.00	\$176,625.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,000.00	\$280,425.00
Housing Our Communities, Inc.	\$15,000.00	\$280,425.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be administering the down payment assistance.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Please reference Grantee Activity Number B-08-MN-04-0504-004 and B-08-MN-04-0504-011 for information on number of properties, addresses, financial assistance, counseling, and beneficiaries for the properties that were purchased as part of the acquisition, rehabilitation, and sale to income eligible applicants. This activity only shows the amount of funds used to provide homebuyer subsidy during this quarter.

\*\*\*Note: The information on the beneficiaries under this activity is incorrect due to program design error. Information of the beneficiaries can be found under activities B-08-MN-04-0504-004 and B-08-MN-04-0504-011.\*\*\*

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/33
# of Singlefamily Units	0	16/33

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	3/33	15/33	40.00
# Owner Households	0	0	0	3/0	3/33	15/33	40.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-009</b>
<b>Activity Title:</b>	<b>Home Buyer Counseling</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

ARH

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Housing Our Communities, Inc.

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$98,000.00

**Total Budget**

\$0.00

\$98,000.00

**Total Obligated**

\$0.00

\$98,000.00

**Total Funds Drawdown**

\$0.00

\$19,955.48

**Program Funds Drawdown**

\$0.00

\$19,955.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,427.07

\$24,998.99

Housing Our Communities, Inc.

\$1,427.07

\$24,998.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be providing the home buyer counseling.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Please reference Grantee Activity Number B-08-MN-04-0504-004 and B-08-MN-04-0504-011 for information on number of properties, addresses, financial assistance, counseling, and beneficiaries for the properties that were purchased as part of the acquisition, rehabilitation, and sale to income eligible applicants. This activity only shows the amount of funds spent for homebuyer counseling.

\*\*\*Note: The information on the beneficiaries in this activity is incorrect due to program design error. Please refer to activities B-08-MN-04-0504-004 and B-08-MN-04-0504-011 for the information on the beneficiaries.\*\*\*





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/33
# of Singlefamily Units	0	5/33

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	1/0	0/33	11/33	9.09
# Owner Households	0	3	3	1/0	0/33	11/33	9.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-010</b>
<b>Activity Title:</b>	<b>Aquisition Rehab - Homeownership</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2009

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Our Communities, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total Budget</b>	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,238,087.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,238,087.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$378,240.10
<b>Total Funds Expended</b>	\$0.00	\$1,238,087.68
Housing Our Communities, Inc.	\$0.00	\$1,238,087.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Please reference Grantee Activity Number B-08-MN-04-0504-011 for information on number of properties, addresses, financial assistance, counseling, and beneficiaries for the properties that were purchased as part of the acquisition, rehabilitation, and sale to income eligible applicants.

\*\*\*Note: The information on the beneficiaries under this activity is incorrect due to program design error. Information of the beneficiaries can be found under activities B-08-MN-04-0504-004 and B-08-MN-04-0504-011.\*\*\*

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/10
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-08-MN-04-0504-011</b>
<b>Activity Title:</b>	<b>Aquisition Rehab - Homeownership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ARH

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation - Home Ownership

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Our Communities, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,395,459.16
<b>Total Budget</b>	\$0.00	\$1,395,459.16
<b>Total Obligated</b>	\$0.00	\$1,195,459.16
<b>Total Funds Drawdown</b>	\$0.00	\$1,195,459.16
<b>Program Funds Drawdown</b>	\$0.00	\$950,000.00
<b>Program Income Drawdown</b>	\$0.00	\$245,459.16
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,245,789.58
Housing Our Communities, Inc.	\$0.00	\$1,245,789.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

**Location Description:**

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

**Activity Progress Narrative:**

Housing Our Communities has sold one home this quarter. The homebuyer received 8+ hours of homebuyer counseling, a homebuyer subsidy to reduce the mortgage, and closing cost assistance.

\*\*\*Note: The information on the addresses and beneficiaries may be incorrect due to program design error in the system. Since the system is not capable to accepting the proper data without generating errors, the beneficiary and addresses are as follows: ADDRESSES: 2552 E. Diamond Ave, 1720 E. Jarvis Ave, 1428 E. Glade Ave, 1861 E. 8th Ave, 856 S. Chestnut Ave, 1844 E. Berry Circle, and 916 S. Pioneer.

RACE: 6 White; 1 Hispanic; 1 Black/African-American

INCOME: 0 Low; 2 Moderate; 7 Total Households



All homebuyers received a minimum of 8+ hours of homebuyer counseling, a homebuyer subsidy to reduce the mortgage, and closing cost assistance.

\*\*\*NOTE: The following addresses are vacant and have no beneficiary data to report:

2718 E. Harmony; 955 E. 9th Drive; 714 S. Ashbrook; 2537 E. Jacinto Ave; 1514 S. Lee Circle; 1847 E. Farmdale; and 1036 S. Miller.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/10
#Energy Star Replacement Windows	1	4/10
#Additional Attic/Roof Insulation	1	4/10
#High efficiency heating plants	1	4/10
#Efficient AC added/replaced	1	4/10
#Replaced thermostats	1	4/10
#Replaced hot water heaters	1	4/10
#Light Fixtures (indoors) replaced	1	4/10
#Light fixtures (outdoors) replaced	1	4/10
#Refrigerators replaced	1	4/10
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	4/10
#Units with solar panels	0	0/0
#Low flow toilets	1	4/10
#Low flow showerheads	1	4/10
#Units with bus/rail access	1	4/10
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	4/10
#Units deconstructed	0	0/0
#Units & other green	1	4/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/10
# of Singlefamily Units	1	4/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/10	5/10	40.00
# Owner Households	0	1	1	0/0	2/10	5/10	40.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources

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